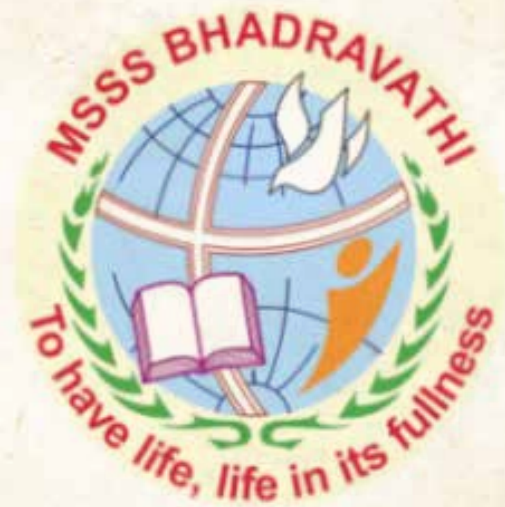


MALNAD SOCIAL SERVICE SOCIETY (MSSS)

(Diocese of Bhadravathi)



Annual Report 2015-2016

CONTENTS

1. President's Message.....	3
2. From The Director's Desk.....	4
3. About the Organization	5
4. Our Board and office Bearers.....	6
5. Ongoing Programmes	7
6. Financial statement.....	19
7. Our Partners & Benefactors	20



**MALNAD SOCIAL
SERVICE SOCIETY
(MSSS)**

Diocese of Bhadravathi



PRESIDENT'S MESSAGE

I am pleased to know that Malnad Social Service Society (MSSS) is bringing out its annual report of the year 2015-16. I take pride that the MSSS is doing wonderfully well as the social face of the diocese of Bhadravathi. It is definitely an encouraging factor that the work of MSSS focuses on addressing the fundamental issues of social justice, equity in access to resources and empowering the marginalized sections of the society.

Besides being an individual, human person has a social or communal dimension as an essential component of his nature and vocation. This communal dimension is just a reflection of the communion of divine Person. Human fraternity promotes it to the fullest when each individual person experiences a sense of solidarity in the bond of charity as the sum total of love of God and love of neighbor unified in one single brand of communion with one another and union with God.

MSSS with its motto "To have life, life in its fullness" has made it visible since its inception, uniting people and transforming their lives. I know that MSSS has been taking courageous and strenuous efforts to find solution to various needs of the society. It has been also providing various supports to the needy people of this locality. Mitch Albom says, "Without love, we are birds with broken wings." Let's be filled with God's love so that we can soar high to heal the broken hearted, uplift the poor and give hope to the hopeless. Let's remember the fact that basically we are called to be leaders in grassroots mobilization, helping the downtrodden and abandoned learn their rights. Thereby we strive towards integrating people with God's love.

While I take this opportunity to congratulate the former director Rev. Fr. Vinod, MCBS and his team for making the year relevant and meaningful with the support of various benefactors, I also thank him for his leadership of the MSSS for the past seven years. It is my earnest prayer that the MSSS, being the social service arm of our diocese, may be able to continue its multiple services more fruitfully and successfully in the coming years under the leadership of its new director Rev. Fr. Abraham Areparambil and his team. Hearty congratulations to the new executive director and all who are associated with Malnad Social Service Society for their promising and inspiring service.

Mar Joseph Arumachadath

President-MSSS & Bishop of Bhadravathi Diocese



From the Director's Desk

I, Fr. Dr. Abraham Areeparambil, the director of MSSS along with my team take immense pleasure in bringing out this annual report of the financial year 2015-2016.

Malnad Social Service Society is the entity of the Diocese of Bhadravathi to take care of the Social concerns of the people of its territory namely Shimoga and Chikmagalur. Over the years, this small plant grew to a bigger tree; giving shelter and different types of help to all sections of the society. It is due to the relentless efforts of the previous directors and staff that MSSS could grow to this extend.

According to the words of Bill Gates, "The vision is about empowering the workers, giving them all the information about what's going on, so they can do a lot more than they have done in the past." In a similar way, MSSS tries to equip and empower people with necessary knowledge, support and guidance in different spheres of the life of common people. Definitely the efforts of MSSS are bearing fruit, which is evident in the outcome as well as result of each activity.

I have taken over as director rather recently, but MSSS has a substantiating name among the upcoming NGOs of this area. The various activities that are rendered by MSSS are enumerated in the pages that follow. My predecessor Rev. Fr. Vinod has played a major role to make last year relevant and meaningful. The people of these two districts have benefitted through various projects and activities of MSSS and still waiting for further help, guidance and support. MSSS will continue to keep up its traditions and will play a contributive role towards emancipation of the suffering and neglected ones of the society.

I thank all our benefactors, collaborators, board members and all our well-wishers for extending their support to make the year a great success. It is due to their support, guidance and help that MSSS could make the year successful. To a great way I am indebted to the former director Rev. Fr. Vinod, Ms. Mini Sebastian – the program coordinator and all other staff of MSSS for making a difference to the society through their hard work and total dedication. In a special way we thank our beloved bishop, Mar Joseph Arumachadath for his continues support and guidance. As Abraham Lincoln rightly said, the best way to predict the future is to create it. May the efforts of MSSS spread wings of hope to the needy and marginalized people of the society. May the Almighty help us to make this world a better place to live.

Fr. Dr. Abraham Areeparambil,
Executive Director, MSSS

ABOUT THE ORGANIZATION

Malnad Social Service Society (MSSS) is the official organization for social concern and development of Syro- Malabar Diocese of Bhadravathi in Karnataka. MSSS is a non-profit, secular and non-political organization established in 1991. It was registered under the Karnataka Societies Registration Act, 1960 and having registration number- No.219/SOR/SMG/90-91. MSSS is registered under 12A and has 80G Tax exemption under Income Tax Act 1961 and also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act.

MSSS began its social work in a charity mode and gradually shifted to welfare and developmental modes. At present MSSS undertakes different Social development activities like education, health and human development activities including empowerment of rural poor, through the process of sensitization, capacity building, training and exposure with an integrated, need based and right based approaches. MSSS is giving importance to sustainable livelihood development of the rural families and caters to the needs of the people living with HIV/AIDS.

Our Operational area is Shimoga and Chikmagalur Districts in the state of Karnataka.

VISION

“A Society Living in Dignity, love, truth, justice and happiness”.

MISSION

“TO HAVE LIFE, LIFE IN ITS FULLNESS”

GOAL

Integral Development of all sections of Society especially the poor and the marginalized in partnership with like-minded individuals, institutions and departments.

THRUST AREAS

The restoration of legitimate rights of people, Gender Equity, Promotion of Community health with special focus on HIV/AIDS, Sustainable Livelihood and to make Child friendly environment.

APPROACH

Integrated, Participatory, Community focused, Gender Sensitive, Result based and Right based.

Our Operational Area



OUR BOARD AND OFFICE BEARERS (2015-2016)

<p>Mar Joseph Arumachandath Bishop of Bhadravathi & President of MSSS</p>		
<p>Fr. Jose Vettickal Vice President</p>		
<p>Fr. Vinod C A Executive Director</p>		
<p>Fr. Dr. Abraham Areeparambil Director</p>	<p>Fr. Francis Allumpuram Director</p>	<p>Fr. Binoy Manikathankunnel Director</p>
<p>Fr. Bennyhen Thomas Director</p>		<p>Mr. Mathew Director</p>

ONGOING PROGRAMMES

1. Women Empowerment Programme (WEP)

Women empowerment program is a project undertaken from KROSS and the main concern is to increase and improve the social, economic, political and legal strength of women so as to ensure equal rights to women and make them confident to claim their entitlements and live a life with a sense of self respect and dignity. Empower and animate women in our operational area to be effective leaders of the society by maximizing their participation in local institutions. The empowerment of women occupies a primary place in the activities of MSSS and is reflected in the vision of the organization. Organizing women into community based organization for enhancing their social economic capabilities and federating to take up political tangents of accessing rights and entitlements are primary strategies that are used for women empowerment in our operational area.

The overall goal of this project is the self determination of women from particularly marginalized sections of society such as Dalits and indigenous people. Now they are able to jointly claim their rights from family to society.

Key results

- 3530 women are members of 246 Self-Help Groups.
- 13 Panchayat level Mahasanghas and 3 zonal level federations are formed.
- Total Savings of all SHGs as on 31st March 2016 – Rs. 67,15,200/-
- Loan availed from bank as on 31st March 2016 – Rs. 77,17,829/-
- 2300 women are trained and are aware of various issues.
- 2500 women leaders have gained knowledge on PRI and enhanced their leadership / decision making skills and actively participate in Gram-Sabha meetings
- 852 families have availed basic amenities worth Rs. 88,82,350/-
- 416 members took up work under MGNREGA and earned wages of Rs. 22,18,727/-

2. Women In Micro Enterprises (WME)

Woman in Micro Enterprises is a project undertaken by MSSS in collaboration with SAMRUDI Rural Upliftment Foundation, Bangalore for the benefits of the women of economically most marginalized communities. Through this project loan is disbursed among the families through SHGs up to Rs. 15000/- with lowest interest and service charges and affordable repayment installments. The purpose of the fund is to encourage entrepreneurship among the women of the marginalized communities. Being Nonprofit Company, SAMRUDI does not intend to make any profit from this service to the community. Therefore the cost of the funds to the entrepreneur is the minimum affordable by them and uniform for all applicants throughout. In order to attain the aimed result of the project, MSSS animators grade the SHGs and only A graded SGHs are provided with loan facilities. Over 60 Lacs rupees have been disbursed among 400 families in 15 batches since last 3 years.

Disbursement status for the year 2015-2016

Batch No	Disbursement	Batch Amount Disbursed in Rs.	Repayment made up to March 2016	Balance as on March 2016 in Rs.
9	April 2015	3,90,000/-	2,60,000/-	1,30,000/-
10	May 2015	6,30,000/-	3,78,000/-	2,52,000/-
11	Aug 2015	3,30,000/-	1,98,000/-	1,32,000/-
12	Oct 2015	2,25,000/-	60,000/-	1,65,000/-
13	Feb 2016	2,25,000/-	15,000/-	2,10,000/-
14	Mar 2016	4,35,000/-	-	4,35,000/-
	Total	2,235,000/-	911,000/-	1,324,000/-

3. Sustainable Livelihood Development Through Integrated Approach

MSSS gives importance to sustainable Livelihood Development through Integrated Approach (SLDIA). In fact it is a model project of Caritas India developed by result Based Management (RBM) methods which is implemented by Malanad Social Service Society (MSSS).

The main concern of the project is about Low income of the 229 poor families in Nagavalli and Nelahari village. The approach of the project is Rights based and is expected to create higher level income among the poor families.

The project focused to capacitate the community based organizations (CBOs) formed in the first phase, strengthened the networking and linkages with Panchayat Raj Institutions (PRI), to develop organic farming with the help of forest department, Horticulture dept and Agriculture dept by mobilizing required resources. The training conducted for the marginalized farmers enabled them to adopt new methods of paddy cultivation (OSRI/SRI) in available land. The significant changes are – 135 farmers are practicing organic farming using bio-fertilizers and pesticides and around 75% of the farmers are into multi cropping and inter cropping.

The networking with Panchayat, forest department and revenue department helped to speed up the process of availing land documents to the landless families.

Goal/Impact

People of Nagavally village of Shimoga district are self sufficient and self sustaining to take decision on their priorities.

Project Target:

- 142 farming families will have improved their standard of living through sustainable agricultural practices and an average monthly income of Rs. 5000-7000/- per month out of farming and allied activities by year 2016.
- 87 landless families will have enhanced their income level from Rs. 2500/- to Rs. 4000/- through sustainable alternative livelihood options and agricultural related activities by 2017.

Project Implementation Activities

Many training sessions were conducted for the farmers on Organic SRI farming, scientific farming and effective pest management with the help of bio-pesticides, integrated family farming, marketing, finance management, demand and supply driven marketing, spacing of Agri activities, backyard kitchen, poultry farming, pest management, diseases management and weed management, Govt schemes, networking linkages. All these training sessions were helpful for the successful activities.

Analysis of Activities

All the activities planned were completed during the reporting period against the plan submitted as per synopsis and resource allocation. The trainings conducted on organic system of intensification (OSRI) motivated the paddy farmers to practice. The system of Rice Intensification (SRI) is a new technique for rice culture. The main features of this system are: transplanting of young seedlings singly in a square pattern with wide spacing, using organic fertilizers and hand weeding, and keeping the paddy soil moist during the vegetative growth phase.

Paddy farmers in our project area often find it difficult to improve their rice production following conventional methods because it requires improved seeds, fertilizers and other chemical inputs, which are often unaffordable or unavailable to farmers. Also many farmers who have used chemical fertilizers experience stagnation and decrease in crop productivity over time, as their soils' fertility is slowly diminishing. Thus, the SRI methodology is adopted as an alternative that represents a new direction of regaining agricultural productivity through ecological and natural processes. As a result around 27 acres of paddy is being cultivated in OSRI farming method and remarkably improved the yield.

Govt. Schemes availed during the reporting period:-

- 33 families have benefited Toilets under Swatch Bharat Abhiyan Scheme.. total amount – Rs. 3,96,000/-
- 87 families have availed subsidy from Agriculture department – total worth – Rs. 1,39,200/-
- 11 families have benefited from Housing schemes(IAY) – total amount – Rs. 14,70,000 /-
- 120 families have availed pure drinking water facility – worth Rs. 1,68,000/-

Key Result:-

- 30 acres of paddy cultivated by 46 farmers adopting OSRI farming method and remarkably improved yield.
- 57 families are into scientific farming, remarked average 1.8 quintals of areca-nut yield improvement.
- Around 48 families adopted scientific farming and cashew increased Six and a half quintals yield improvement.
- 87 farmers have gained average monthly income of Rs. 300/- from the sale of organic vegetables, bananas, ginger, food crops and fruit by 2016.

- 97 families have initiated nutritious garden and courtyard poultry by year of 2016.
- Around 88% of the farming families availed Govt. schemes, agricultural subsidies, housing subsidies etc.
- 45 landless families have obtained Rs.3000/- per month from MGNREGA work, masonry work, carpentry etc.
- Almost 19 people, members of landless families are involved in masonry, carpentry works and earning above Rs.3000/- during season.
- 66 landless families applied for land title out of which 42 families have got the land documents.

4. Child Help Line - 1098

The Govt. of India launched CHILDLINE Service during the year 1998-99 and MSSS has become a Collaborative unit since April 2011. The child line is a 24 hours toll-free phone service, which can be accessed by a child in distress or an adult on his/her behalf by dialing the number 1098 on telephone. Child line provides emergency assistance to a child and subsequently, based upon the child's need, the child is referred to an appropriate organization for short-term or long-term follow up and care. CHILDLINE aims to create a Child Protection Network to reach out to every child in crisis intervention and link to long term comprehensive development.

Vision:

“A child friendly nation that guarantees the rights and protection of all children”

Mission:

CHILDLINE will reach out to every child in need and ensure their rights and protection through the four Cs, - A. Connect, B. Catalyze, C. Collaborate, D. Communicate. The service focuses on the needs of children living alone on the streets, child laborers working in unorganized sector, domestic workers and sexually abused children.

The basic objectives of the CHILDLINE Service are as follows:-

- To respond to children in emergency situations and refer them to relevant Governmental and Non-Governmental Organization.
- To create a structure which ensures the protection of the rights of the child as ratified in the UN Convention on the Rights of the Child and The Juvenile Justice (Care and Protection of Children) Act, 2000.
- To provide a platform for networking among organizations and to strengthen the support systems which facilitate the rehabilitation for children especially in difficult circumstances.
- To sensitize agencies such as the public, hospitals, municipal corporations and the railways towards the problems faced by these children.
- To provide an opportunity to public to respond to the needs of children in difficult circumstances.

CHILDLINE Shimoga started on 1st April 2011. Since its inception, CHILDLINE Shimoga played a very remarkable role in every aspect, where it responds to every child who dials 1098 and provides emergency assistance through intervention and long term follow up. The collaborative organization responds to all incoming calls, 24 hours a day and provides the necessary assistance. The Collab organization also responds

when a concerned adult informs it about a child in need of care and protection. The primary role of the CHILDLINE Collab organization is to ensure effective networking and training of organizations associated with CHILDLINE and it ensures that the issues faced in responding to calls are addressed for effective functioning of the service.

CHILDLINE being a city based program covers the entire Shimoga city and at times, it does intervene to cases received from beyond its jurisdiction; depending on the urgency of the cases. CHILDLINE Shimoga has stepped towards the 5th year of its functioning in Shimoga and has played crucial role towards addressing the need of children in distress.

Call statistical and case intervention:-

As every call is important, Child line responds to each and every call based on child line's credo. Since its inception, CHILDLINE Shimoga has been receiving call from children as well as concerned adult responding cases of children in distress.

CHIDLINE aims at protecting the rights of children and ensuring access to quality service to the children who are in need of care and protection. CHILDLINE Shimoga has been able to render quality service to the children who contacted 1098 for various needs such as medical assistance, shelter, repatriation, emotional support and guidance, tracking missing children, intervening with children who have been physically or sexually abused, providing sponsorship and other interventions on child rights violations.

The table given below highlights the intervention case statistics of CHILDLIE Shimoga from April 2011 to March 2016.

Sr. No	Call Type	Number of Case
1	Medical	200
2	Shelter	711
3	Missing	77
4	Restoration	106
5	Sponsorship	217
6	Protection from abuse	487
7	Emotional support & Guidance	503
8	Child in Conflict with law	05
9	Did not find calls	00
10	Total	2306

Details of interventions:

Sl. no	Type of intervention	APRIL 2015 to March 2016												
		April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
1	Medical	01	04	02	04	01	04	05	02	00	02	01	02	28
2	Shelter	06	14	11	14	19	19	10	12	11	09	06	05	136
3	Nutrition	00	02	02	00	01	02	00	00	00	00	00	00	07
4	ESG	00	02	08	13	07	09	02	17	09	05	11	07	90
5	<u>Missing children</u> a. Child lost and found	01	04	01	01	01	00	02	00	00	00	00	00	10
	b. Parents asking help	01	00	00	00	00	00	00	00	00	01	00	00	02
6	Unclassified (school dropout,)	03	04	04	00	03	03	05	04	04	05	06	08	49
7	Protection from abuse													
	CSA	00	00	00	02	00	00	00	01	00	00	00	01	04
	Child Marriage	04	02	04	02	03	02	00	02	04	03	00	06	32
	Child Labour	02	00	03	01	07	03	02	00	01	02	04	04	29
	Physical abuse	00	01	03	01	00	02	00	01	00	00	01	00	09
	Child beggary	03	00	02	03	08	04	03	00	01	04	00	04	32
	Corporal punishment	00	00	00	00	00	00	00	00	00	00	00	00	00
	Others(Mention) Neglected/ Orphaned	04	02	03	04	07	05	04	04	02	04	06	05	50
8	Linkages to the govt schemes	05	02	02	02	01	02	04	05	03	04	02	02	34
	Total cases from outreach	17	20	31	27	19	24	15	18	13	16	09	14	223
	Total cases through 1098	13	14	14	20	37	27	26	23	15	22	22	19	252
	Total interventions	30	37	45	47	56	51	41	41	28	38	31	33	475

Achievements:

- Total 13029 calls received.
- 2306 direct intervention calls.
- Support received from local resources organization for rescue and rehabilitation of children. With this intervention 710 children were rescued and rehabilitated.
- Support received from child line department to prevent 130 early marriages in the district.
- Built the convergence with allied system for support services.

- Conducted awareness programs on protection of the girl children through Universal girl child Day celebration.
- To make the Anganavadi teachers (workers) aware about child line 1098 and its services.
- To make them understand about how they can help in making children aware about 1098 and also how they can prevent the occurrence of disabilities in the community in which they work.
- To sensitize them about the childhood disorders and the identification so that they can make referrals of cases to child line.

Key activities:-

STALL PROGRAM, OPEN-HOUSE PROGRAMS, CHILDLINE-Day Program: 17th May 2015, World Day against Child Labour: 12th June 2015, Health Camps, CHILDLINE Se Dosti week program: 2nd week of November 2015

“ABANDONMENT is a wound that never heals” A special case-study:

Our CHILDLINE received a phone call informing that a newborn baby is found abandoned in front of a temple near Government hospital - Sagar. The CHILDLINE team rushed to the spot and rescued the baby who was packed in plastic carry bag. The condition of the baby was very pitiful as it was lying exposed to cold weather due to intermitted rain and the baby was also very hungry. The baby was rushed to Shimoga District Megann Hospital and admitted there for 15 days and medical team left no stone unturned to nurture the baby back to some modicum of health. Once the hospital permitted to shift the baby, the child was produced before the Child Welfare Committee (CWC). The CWC after being satisfied of the baby's health parameters ordered that baby be shifted to the adoption center.

5. Navajeevan Community Care Centre

MSSS initiated a Community care programme since a decade and with the sole intention to increase access to better quality of life and to reduce vulnerability through improving clinical and care services, linking to develop to relevant social service and community responses for the people living with HIV/AIDS (PLHVs).

Objective

- Strengthen family and community care, through increased psychosocial support to the individual, improve access to and adherence to Anti Retroviral Treatment (ART)
- Form a bridge between hospital and home care. A person living with HIV needs, more than medicines or hospitals, the means to cope with his/her physical stress, mental agony, social, psychological and spiritual conditions.
- Averting the spread of HIV and AIDS through sensitization and empowerment.
- Started outreach services focusing the well being of the People and initiated ART treatment to reduce relapse cases.
- Establishing linkages and networking with relevant government departments and private sectors to ensure a continuum of care.
- Building community resilience to HIV/ AIDS in Shimoga District of Karnataka State.

The Main services available at our CCC:

- OPD and IPD services for clients
- Nursing care for 24 hours for clients

- Medicines on OPD and IPD basis for clients
- Basic routine laboratory diagnostic services
- Counseling services for clients and care givers
- Transport for clients and care givers
- Accompanied referrals from ART centre
- Accompanied referrals to ART centre or any other tertiary care unit or social services
- Accommodation for care givers during client's IP days
- Food for clients during IP days
- Support meeting and OP service at two more vulnerable areas, once a month each.

No. of PLHIVS availed various services of NCC from April 2015 to March 2016.

Total Registration: 1372 cases, for OP – 1103 and IP – 269.

6. Sustainable & Renewable Energy Project

It is a project undertaken by us with the support of KROSS, to provide proper orientation to the people on the importance of solar energy as a renewable source of energy. Special awareness programs were organized under this program. As part of the project, in the first stage, solar cookers were supplied to the beneficiaries. This was a well appreciated project and people have expressed that they are able to save a lot of firewood as well as electricity with this implementation. In the second stage, solar lanterns were distributed which can be charged in multi-source. Nearly 200 families have taken the benefits of this scheme.

7. Mazdoor Suraksha Yojana

Mazdoor Suraksha Yojana is an initiative of Workers India Federation and Labour Commission of Catholic Bishops Conference of India, which is an insurance linked pension scheme for unorganized workers especially in the field of Agriculture and self employed or daily laborers.

It is a Government guaranteed retirement pension scheme named Swavalamban having central government subsidy of Rs. 1000 per year with a minimum contribution from the pensioners such as Rs.100 or above; up to Rs. 12000. MSSS with the support of Workers India Federation got enrolled 543 pensioners in this scheme and as on date 382 members have renewed their contribution.

8. Scholarship Schemes

Scholarship is provided for students studying in Class IX, X, XI, XII and ITI courses through MOTHER'S CARE and Board for Research Education And Development – (Bread) Noida in association with LIC. During this year around 147 students received scholarship under this scheme. Our beloved bishop Mar Joseph Arumachadath distributed this fund to these children in a solemn function organized in MSSS office.

Women Empowerment Programme



Sustainable Livelihood Development Through Integrated Approach



Childline





Abandoned Infant Child – Rescued by Child line



Navajeevan Community Care Centre



Mother's Care



Women in Micro Enterprise.



FINANCIAL REPORT FOR THE YEAR 2015-2016

MALNAD SOCIAL SERVICE SOCIETY, YOJANA MANDIR,
SAGAR ROAD, SHIMOGA. KARNATAKA STATE

Income & Expenditure Account for the year ending 31st March, 2016

31.03.2015 Amount [₹]	EXPENDITURE	Amount [₹]	31.03.2016 Amount [₹]
15,23,852.00	Childline Project under Integrated Child Protection Scheme : (Revenue Expenses) - Schedule C		13,70,877.00
11,75,956.00	General Fund (Revenue) Expenses : - Schedule D		7,50,802.00
91,646.00	Loss on Sale of Vehicle		Nil
2,83,938.00	Depreciation : Schedule G		3,43,466.00
50,75,392.00	Total :		24,65,145.40

31.03.2015 Amount [₹]	INCOME	Amount [₹]	31.03.2016 Amount [₹]
7,50,870.00	Contributions and Donations		11,66,373.00
15,86,000.00	Government Grants		6,55,852.00
48,423.50	Bank Interest		1,02,613.00
77,000.00	Insurance Claim		Nil
6,13,098.50	Excess of Expenditure over Income		5,40,307.40
30,75,392.00	Total :		24,65,145.40

Place : Shimoga
Date : 24-08-2016

Abhrambi

DIRECTOR
Secretary
Malnad Social Service Society
Reg. No.219/SPR/SMG/90-91
St. Joseph Church
Sagar Road, SHIMOGA,
Karnataka, India-577 204



Subject to our report of even date

(CA. Joseph V.G.)
Chartered Accountant
Membership No. 028597

**MALNAD SOCIAL SERVICE SOCIETY,
YOJANA MANDIR, SAGAR ROAD, SHIMOGA, KARNATAKA STATE.**

Balance Sheet as at 31st March, 2016.

31.03.2015 Amount [₹]	APPLICATION OF FUNDS :	Amount [₹]	31.03.2016 Amount [₹]
40,39,667.00	FIXED ASSETS : As per Schedule G		
	Gross Block	53,69,297.84	
	Less : Depreciation to Date	16,28,096.84	
	Net Block		37,41,201.00
	CURRENT ASSETS :		
	Cash and Bank Balances - Schedule E		
63,893.00	- Cash in Hand	26,461.00	
35,93,398.27	- Cash at Banks	19,58,859.65	19,85,360.65
1,00,000.00	Rent Advance		Nil
3,37,503.00	Navajeevan Community Care Centre		Nil
4,57,838.00	Grants receivable from Ministry of Women and Children Development Government of India through Childline India Foundation, Mumbai		Nil
13,280.00	Claim for Income Tax Refund		13,298.00
7,478.00	TDS on Bank Interest		2,402.00
86,13,857.27	Total :		57,42,261.65

Note: Schedules A to G form an integral part of accounts.

31.03.2015 Amount [₹]	SOURCES OF FUNDS :	Amount [₹]	31.03.2016 Amount [₹]
51,62,776.50	GENERAL FUND :		
	Balance	51,62,776.50	
	Less : Excess of Expenditure over Income	5,40,307.40	
	* : Prior Period Adjustments	7,95,341.00	38,27,128.10
15,12,954.27	UNDISBURSED SPECIFIC PURPOSE FUNDS :		
	Schedule F		1,30,310.55
11,16,605.50	Staff Social Security Fund		11,03,504.00
	CURRENT LIABILITIES :		
2,50,850.00	Mazdoor Suraksha Yojane		2,50,850.00
22,148.00	Samradi Rural Upliftment Foundation (WME Project)		1,20,995.00
10,000.00	Child Line Project		Nil
5,37,723.00	Loans and Advances :		
	- Jeevodaya Women Welfare Society	2,40,000.00	
	- Fr. Vinod C.A.	69,474.00	3,09,474.00
86,13,857.27	Total :		57,42,261.65

Place : Shimoga
Date : 24-08-2016

Abhrambi

Secretary
DIRECTOR
Malnad Social Service Society
Reg. No.219/SPR/SMG/90-91
St. Joseph Church
Sagar Road, SHIMOGA,
Karnataka, India-577 204



Subject to our report of even date

(CA. Joseph V.G.)
Chartered Accountant
Membership No. 028597

Abhrambi



MANY THANKS TO OUR DONORS & COLLABORATORS

MINISTRY OF WOMEN AND CHILD DEPARTMENT
Govt of India.

CATHOLIC HEALTH ASSOCIATION OF INDIA
Secunderabad, Telangana

CARITAS INDIA - CARITAS INDIA
New Delhi.

**KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE
(KROSS)**
Bengaluru, Karnataka.

CHILD LINE INDIA FOUNDATION
Mumbai, Maharashtra.

BOARD FOR RESEARCH EDUCATION AND DEVELOPMENT
Noida U.P

WORKERS INDIA FEDERATION
New Delhi

SAVE A FAMILY PLAN INDIA
Ernakulam

**MALNAD SOCIAL SERVICE SOCIETY
(MSSS)**